Historic Preservation Bond Funds- As Recommended by the Bond Committee with Additions from Rank 4

Rank 1	Contractual				
Project	Title	Description	2011-2012		
HP10000010	Design Guideline Study	Under contract **2001 Bonds**	14514		
HP15000001	Ellis Shackelford Rehabilitation	Construction contract awarded **130127 2001 Bonds**	250320		
HP16000001	Eastlake Park Rehabilitation	Under construction	117793		
HP20000004A	Low Income Property Rehabilitation	90,000 contractually committed	90000		
HP40000001	Tovrea Castle Restoration	Under contruction **1989 Bonds**	34813		
HP70000001A	Demonstration Projects	1/3 spent remaining under contract **95342 2001 Bonds**	328349		
HP90000001A	Exterior Property Rehabilitation	Under contract **46383 2001 Bonds**	395383		
HP80000001C	Threatened Buildings	Knipe House Needed repairs due to fire damage and other current year actual expenditures	90000		
AR46000003	Historic Phoenix Landmarks II	Ellis Shackelford House Contractually committed to moving forward in Historic Preservation	50100	1% for Art	
Rank 2	Public Health/Safety				
None...					
Rank 3	Property Damage Liability Risk				
None...					
Rank 4	Partially Leveraged Funds or Saves Operating Costs				
Project	Title	Description	2011-2012	2012-2013	2013-2014
HP10000018	Winship House	Design work underway. Project costs split between Parks, CED, and HP.	150000		
HP20000004B	Low Income Property Rehabilitation	Verbal agreements	200000		
HP90000001B	Exterior Property Rehabilitation	2012/2013 and 2013/2014 not committed		433500	433500
HP70000001B	Demonstration Projects	2011/2012 funding dedicated, 2012/2013 can be delayed		657624	
HP80000001A	Threatened Buildings	Several community commitments	330050		
HP80000001B	Threatened Buildings	2012/2013 can be delayed		668000	
Rank 5	Community Expectations				
HP13000001	Matthew Henson	w/Parks.. On hold due to no operating budget		831600	
Rank 6	Can be Delayed				
HP30000004	South Mountain Complex	Design work done, no contractual commitments **2001 Bonds**	589000		
Rank 7	Complete/Not Required				
None...					